PROYECTO PUICHIG

GAD MEJIA

PROYECTO: REDISEÑO Y ACTUALIZACION DE LOS ESTUDIOS DE LA LINEA DE IMPULSION DE PUICHIG - CANTON MEJIA, PROVINCIA DE PICHINCHA

CRONOGRAMA VALORADO DE TRABAJOS

RUBRO	DESCRIPCION	P. TOTAL	1 MES 1	2 MES 5	3 MES 9	4 MES 13	5 MES 17	6 MES 21	7 MES 25	8 MES 29	9 MES 33	10 MES 37
B1	CAMARA, ESTACION DE BOMBEO N°1 Y EQUIPAMIENTO	1,280,293.38	0.00	0.00	320,073.35	320,073.35	320,073.35	320,073.35	0.00	0.00	0.00	0.00
B2	CAMARA, ESTACION DE BOMBEO N°3 Y EQUIPAMIENTO	147,293.12	0.00	0.00	0.00	0.00	0.00	36,823.28	36,823.28	36,823.28	36,823.28	0.00
C	CAPTACION Y CANAL DE INGRESO	37,959.13	12,653.04	12,653.04	12,653.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C1	LINEA DE IMPULSION TRAMO 1, PASOS, EQUIPAMIENTO Y OBRAS COMPLEMENTARIAS	2,093,100.70	348,850.11	348,850.11	348,850.11	348,850.11	348,850.11	348,850.11	0.00	0.00	0.00	0.00
C2	LINEA DE IMPULSION TRAMO 2, EQUIPAMIENTO Y OBRAS COMPLEMENTARIAS	335,470.01	0.00	0.00	0.00	0.00	0.00	67,094.00	67,094.00	67,094.00	67,094.00	67,094.00
CG2	OBRAS COMPLEMENTARIAS LINEA IMPULSION	290,068.21	0.00	0.00	0.00	0.00	96,689.40	96,689.40	96,689.40	0.00	0.00	0.00
CL1	REPARTIDOR DE CAUDALES	23,387.84	0.00	0.00	0.00	0.00	0.00	0.00	7,795.95	7,795.95	7,795.95	0.00
CL2	SALIDAS E INTERCONEXION A SISTEMAS EXISTENTES	25,176.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,588.03	12,588.03
IE1	ESTRUCTURA DE ALMACENAMIENTO DE CLORO GAS	127,990.60	0.00	0.00	0.00	31,997.65	31,997.65	31,997.65	31,997.65	0.00	0.00	0.00
IE2	RESERVA DE 1400 m3	323,060.92	0.00	0.00	0.00	0.00	0.00	0.00	80,765.23	80,765.23	80,765.23	80,765.23
OC1	CARCAMO Y ESTACION DE BOMBEO No.1 Y EQUIPAMIENTO	297,752.56	0.00	0.00	0.00	74,438.14	74,438.14	74,438.14	74,438.14	0.00	0.00	0.00
OC2	CAMARA DE TRANSFORMACION EB No.3	31,627.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,542.45	10,542.45	10,542.45
OC3	CASA DE GUARDIAN Y LABORATORIO 2	82,978.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,489.29	41,489.29
PM1	PLAN DE MANEJO AMBIENTAL 1	103,869.37	17,311.56	17,311.56	17,311.56	17,311.56	17,311.56	17,311.56	0.00	0.00	0.00	0.00
PM2	LINEA DE IMPULSION TRAMO 2	427,013.97	0.00	0.00	0.00	0.00	0.00	0.00	106,753.49	106,753.49	106,753.49	106,753.49
R1	REPARTIDOR DE CAUDALES 3	37,090.60	7,418.12	7,418.12	7,418.12	7,418.12	7,418.12	0.00	0.00	0.00	0.00	0.00
R2	ESTRUCTURA PARA CLORACION Y EQUIMAMINETO	101,434.32	0.00	0.00	0.00	0.00	0.00	25,358.58	25,358.58	25,358.58	25,358.58	0.00
RC2	RESERVA DE 400 M3 Y EQUIPAMIENTO EN ALOASI ALTO 1	85,347.10	0.00	0.00	0.00	0.00	0.00	28,449.03	28,449.03	28,449.03	0.00	0.00
RC3	OBRAS AMBIENTALES Y SISTEMA DE DRENAJE	41,453.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,817.96	13,817.96	13,817.96
RC4	PLAN DE MANEJO AMBIENTAL 2	24,174.06					4,029.01	4,029.01	4,029.01	4,029.01	4,029.01	4,029.01
INVERSION MENSUAL		5,916,541.76	386,232.84	386,232.84	706,306.18	800,088.93	900,807.34	1,051,114.12	560,193.77	381,428.99	407,057.27	337,079.46
AVANCE MENSUAL (%)			6.53%	6.53%	11.94%	13.52%	15.23%	17.77%	9.47%	6.45%	6.88%	5.70%
INVERSION ACUMULADA AL 100% (linea e=1p)			386,232.84	772,465.68	1,478,771.86	2,278,860.79	3,179,668.13	4,230,782.25	4,790,976.01	5,172,405.00	5,579,462.27	5,916,541.76
INVERSION ACUMULADA AL 80% (linea e=0.5p)			308,986.27	617,972.54	1,183,017.49	1,823,088.63	2,543,734.50	3,384,625.80	3,832,780.81	4,137,924.00	4,463,569.82	4,733,233.41
AVANCE ACUMULADO (%)			6.53%	13.06%	24.99%	38.52%	53.74%	71.51%	80.98%	87.42%	94.30%	100.00%

ING. ALEX D. CASTILLO/ANALISTA OBRAS CIVILES 2
ELABORADO

MACHACHI, 09 DE OCTUBRE DE 2020

ING. EDGAR RIVADENEIRA/DIRECTOR DE OBRAS PUBLICAS
APROBADO